

Central Kootenay Food Policy Council

Comparative Income Statement

	Actual 2021-01-01 to 2021-12-31	Budget 2021-01-01 to 2021-12-31
REVENUE		
Revenue		
Other Funding (Fee for Service)	20,423.25	45,905.00
Other Revenue - RDCK Directors	0.00	14,000.00
Community Futures - Fee for Service	23,855.00	0.00
RDCK Funding	19,745.63	15,000.00
Real Estate Foundation of BC	0.00	130,000.00
Interest Revenue	13.21	0.00
Net Revenue	<u>64,037.09</u>	<u>204,905.00</u>
TOTAL REVENUE	<u>64,037.09</u>	<u>204,905.00</u>
EXPENSE		
General & Administrative Expenses		
Administration	0.00	14,500.00
Advertising	393.75	1,600.00
Bookkeeper	612.50	1,425.00
Business Fees & Licenses	148.35	40.00
Co-ordinator	44,256.88	85,100.00
Community Engagement Coordinator	14,547.75	43,910.00
Technical & Community Advisors	396.09	0.00
Community Research & Data Support	4,098.57	0.00
Contractor Fees	1,680.00	0.00
Graphic Designer	0.00	5,000.00
Professional Fees	0.00	28,000.00
Educational Events	500.00	1,500.00
Educational Materials	379.68	0.00
Honorariums	1,056.25	10,000.00
Insurance	763.36	1,400.00
Office Expenses	0.00	6,200.00
Meeting Expenses	0.00	1,250.00
Travel - Mileage	0.00	500.00
Website	357.14	220.00
Total General & Admin. Expenses	<u>69,190.32</u>	<u>200,645.00</u>
TOTAL EXPENSE	<u>69,190.32</u>	<u>200,645.00</u>
NET INCOME	<u><u>-5,153.23</u></u>	<u><u>4,260.00</u></u>