

# Central Kootenay Food Policy Council

## Comparative Income Statement

	Actual 2020-01-01 to 2020-10-31	Budget 2020-01-01 to 2020-10-31
<b>REVENUE</b>		
<b>Revenue</b>		
Other Funding (Fee for Service)	37,847.50	17,251.03
RDCK Funding	10,000.00	28,308.32
Columbia Basin Trust Funding	15,923.75	11,104.16
Real Estate Foundation of BC	16,699.93	13,916.60
Interest Revenue	14.40	0.00
<b>Net Revenue</b>	<u>80,485.58</u>	<u>70,580.11</u>
<b>TOTAL REVENUE</b>	<u>80,485.58</u>	<u>70,580.11</u>
<b>EXPENSE</b>		
<b>General &amp; Administrative Expenses</b>		
Advertising	393.75	500.00
Bookkeeper	575.00	1,729.16
Business Fees & Licenses	40.00	33.32
Co-ordinator	41,062.50	47,316.24
Community Engagement Coordinator	1,398.75	8,000.00
Technical & Community Advisors	0.00	5,000.00
Community Research & Data Support	10,235.00	11,050.00
Contractor Fees	0.00	916.66
Educational Events	0.00	4,833.32
Honorariums - Council Members	0.00	1,875.00
Insurance	1,114.00	928.32
Office Expenses	0.00	1,750.00
Meeting Expenses	0.00	500.00
Travel - Mileage	0.00	2,000.00
Website	123.23	183.32
<b>Total General &amp; Admin. Expenses</b>	<u>54,942.23</u>	<u>86,615.34</u>
<b>TOTAL EXPENSE</b>	<u>54,942.23</u>	<u>86,615.34</u>
<b>NET INCOME</b>	<u>25,543.35</u>	<u>-16,035.23</u>